

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 028

SPI - Educational Service Districts

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	7,418		7,418
Supplemental Changes			
Pension Plan 1 Unfunded Liability		28	28
Pension Rate Correction	(16)		(16)
Subtotal - Supplemental Changes	(16)	28	12
Total Proposed Budget	7,402	28	7,430
Difference	(16)	28	12
Percent Change	(0.2)%	100.0%	0.2%

SUPPLEMENTAL CHANGES

Pension Rate Correction

The pension rates used to calculate state funding for basic education programs in the original biennial budget were incorrect. The correction results in a decrease in state funding for the 2005-06 and 2006-07 school years for educational service districts.